

Budget Report

Project Title	
Organization:	
Application Code:	

Current Reporting Period	
January 2007 - March 2007	This report has already been submitted to CEPF. Return to Project Progress Reports

Total Budget	
Balance from Previous Period	
Advance Received	
Available Funds	

Output Summary	Current Period Expenses	Project to Date Expenditures	Approved Budget	Available Budget	Percentage Spent
Salaries/Benefits					
*Professional Services					
Rent and Storage					
Telecommunications					
Postage and Delivery					
Supplies					
*Furniture and Equipment					
Maintenance					
Travel					
Meetings and Special Events					
Miscellaneous					
Sub-Grants					
Indirect Cost					

Comments					
Totals					
Total Current Period Expenses		*Procurement Report: For all Professional Services and Expensed Furniture and Equipment procured for unit costs in excess of \$5,000, the following must be maintained on record: - Item - Name of vendor - Budgeted amount - Actual amount - Number of bids received - Rationale for selection			
Closing Balance					
Projected Expenditures					
Advance Requested					
Submit					