

Incremental Cost Matrix – Polynesia-Micronesia Hotspot (2007-2012)

Donor Groups	Project Title (geographical focus)	US\$	Domestic Benefits
Multi- / Bi- Lateral Donors			
<i>GEF</i>	<i>Pacific Small Grants Program (Samoa and Fiji initially, other countries later)</i>	<i>200,000 p.a</i>	<ul style="list-style-type: none"> • Small grants program for biodiversity conservation and sustainable livelihoods
<i>GEF</i>	<i>South Pacific Strategic Action Programme for International Waters (regional, except French, British and US territories, Tokelau and Easter Island)</i>	<i>20,118,000</i>	<ul style="list-style-type: none"> • Sustainable management of coastal resources and watershed areas • Capacity building and awareness raising
<i>EU</i>	<i>Reducing vulnerability of Pacific ACP states (regional, except French, British and US territories, Tokelau and Easter Island)</i>	<i>13,250,000</i>	<ul style="list-style-type: none"> • Reducing vulnerability via Islands Systems Management • Hazard mitigation • Management of water resources and waste
<i>EU</i>	<i>Pacific Environment Information Network (regional)</i>	<i>730,080</i>	<ul style="list-style-type: none"> • Network of Environmental Information centers across the Pacific • Improved information sharing and processing
<i>USAID</i>	<i>East Asia Pacific Coral Reef Conservation Initiative (regional)</i>	<i>1,881,500</i>	<ul style="list-style-type: none"> • Coral Reef Conservation
<i>USAID</i>	<i>Towards a conservation strategy for the tropical forests of Fiji</i>	<i>400,000</i>	<ul style="list-style-type: none"> • Forest conservation • Sustainable forest management
<i>GTZ and KfW</i>	<i>Pacific Islands Regional Forestry Programme (Mostly Melanesia)</i>	<i>13,000,000</i>	<ul style="list-style-type: none"> • Sustainable Forest Management • Agroforestry • Forest certification • Promoting community awareness and participation in forest management
<i>AusAID</i>	<i>NGO Environment Initiative</i>	<i>-</i>	<ul style="list-style-type: none"> • NGO development
<i>French Government</i>	<i>Coral reef conservation and sustainable management of marine resources</i>	<i>7,000,000</i>	<ul style="list-style-type: none"> • Coral reef conservation
<i>Sub Total</i>		<i>56,579,580</i>	
International NGOs			
<i>Birdlife International</i>	<i>Pacific Important Bird Areas Project (mostly Fiji, Palau and French Polynesia)</i>	<i>1,650,000</i>	<ul style="list-style-type: none"> • NGO capacity building • Community based conservation • Training, research and awareness raising
<i>Sub Total</i>		<i>1,650,000</i>	
Private			
<i>Packard Foundation</i>	<i>Micronesia Leaders in Island Conservation (Micronesian countries)</i>	<i>120,000</i>	
	<i>Pacific Seabird conservation</i>	<i>980,000</i>	
<i>Subtotal</i>		<i>1,100,000</i>	
CEPF Initiative	Increment	7,000,000	
Totals	Baseline without CEPF Increment	59,329,580	
	With CEPF Increment	66,329,580	