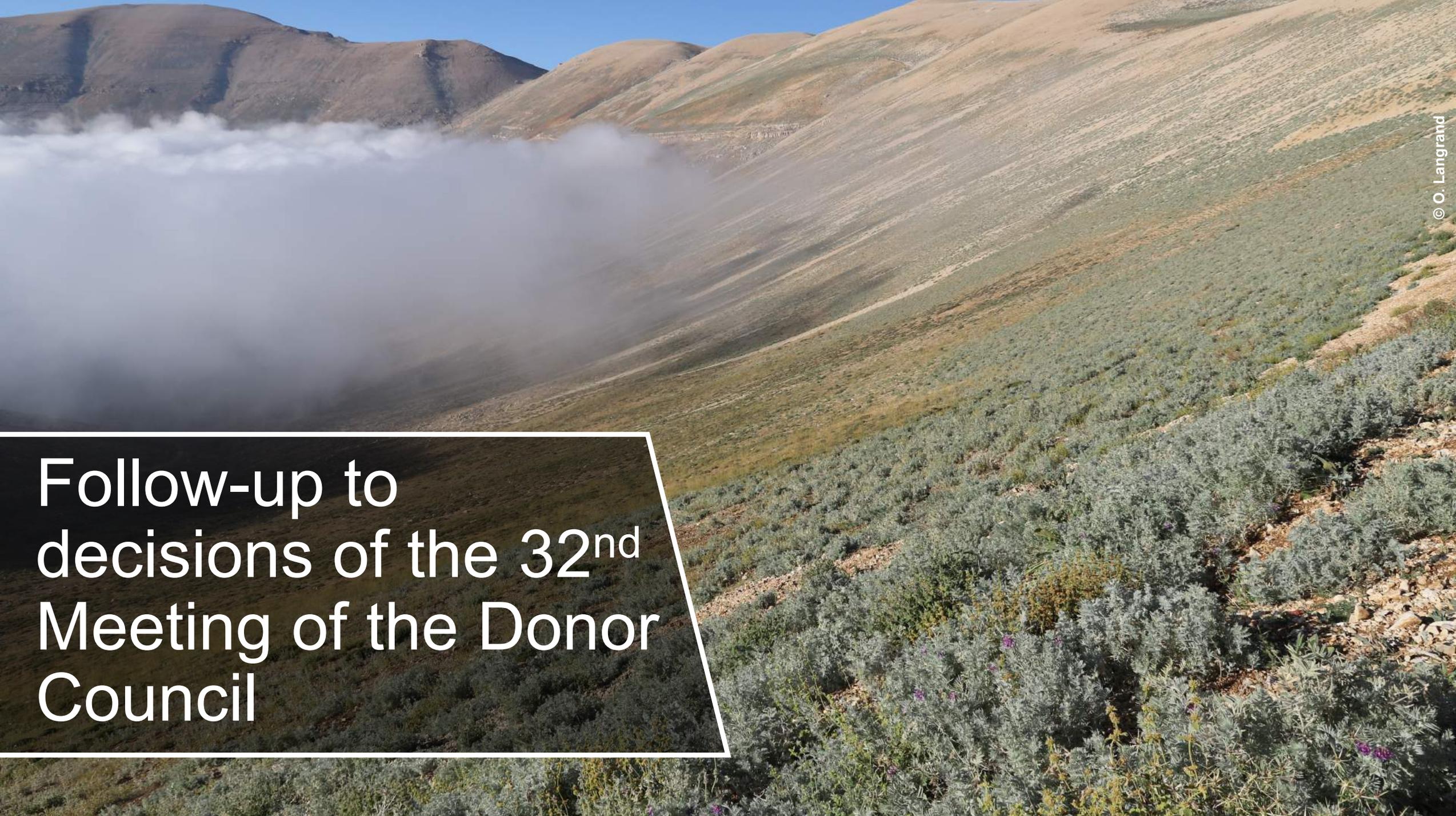




# Executive Director's Report

33<sup>rd</sup> Meeting of the Donor Council  
Paris, France  
10 September 2018

**CRITICAL ECOSYSTEM**  
PARTNERSHIP FUND



Follow-up to  
decisions of the 32<sup>nd</sup>  
Meeting of the Donor  
Council

# Action points for the Secretariat

1. Post the “Impacts of CEPF” infographic to the CEPF website.

## Impact Report:

2. Revise the report to include a new graphic for Figure 1 (pertaining to pillars), and improve text to better explain the gender-disaggregated data.
3. Ensure that future efforts to share impact data include presentation of progress towards meeting hotspot/portfolio-level targets.
4. Consider attendance at several high-level meetings, focusing on demonstrating CEPF’s contributions to the UN Sustainable Development Goals and CBD Aichi Targets.
5. Consider the question of measuring impacts in terms of money spent.



# Action points for the Secretariat (Cont.)



## New Website:

6. Send information about the new website to Donor Council members to share on their social networks.

## CEPF Governance:

7. Revise the Governance text with Donor Council suggestions. Send text to Donor Council by 13 February 2018 for review and comments before seeking final approval through electronic no-objection.

## Action points for the Secretariat (Cont.)



### Balance of Risk and Accessibility of Funding When Working with High-Risk Grantees:

8. Formulate a proposal for possible targeting (limited) of additional funds to mitigate financial risk, especially through financial capacity-building for grantees.
9. Develop a risk-assessment framework based on multiple dimensions of risk (outcome, technical, financial and social capital) that would inform the selection of grants and the definition of mitigation actions.



## Discussion

# Partnership Highlights

## Global Donors

- L'Agence Française de Développement
- The World Bank

## Regional Donors

- MAVA
- Margaret A. Cargill Foundation

## Prospects for Additional Funding

- Germany
- Global Wildlife Conservation (GWC)
- Qatar
- Liz Claiborne and Art Ortenberg Foundation



## Discussion



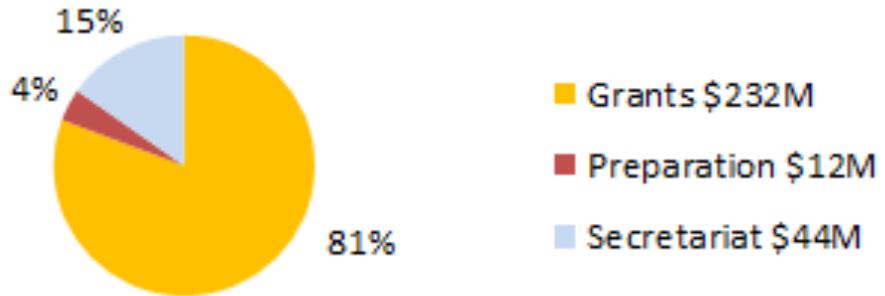
# Financials

# INCEPTION TO DATE

30 June 2018 - USD \$000

## CEPF Expenses by Category

excludes special projects from interest revenue



	Phase I (2000 to 2007)	Phase II + III (2008 to date)	Total – inception to date
<b>Revenue</b>	<b>126,621</b>	<b>186,320</b>	<b>312,941</b>
<b>Expenses</b>	<b>123,695</b>	<b>166,668</b>	<b>290,363</b>
<b>Balance</b>			<b>22,578</b>
<b>Pledged funds</b>			<b>14,813</b>

# YEAR TO DATE (12 months)

30 June 2018 - USD \$000

Expense Category	FY18 Budget	FY18 Actual	FY18 Burn Rate	FY17 Actual
Grant Awards	17,650	14,140	80%	10,383
Secretariat Costs	3,350	3,241	97%	3,224
Profiling	650	83	13%	622
Special Projects	162	146	90%	275
<b>TOTAL</b>	<b>21,812</b>	<b>17,610</b>	<b>81%</b>	<b>14,504</b>
Grant Disbursements	12,260	12,997	106%	12,850

# INVESTMENT PORTFOLIO

30 June 2018

- Approved by Donor Council in June 2014
- \$30M transferred to UBS in December 2014
- Portfolio consists of CDs + Bonds
- Discontinued investments at FY17 Q2
- \$25.2M moved to cash
- Interest income: \$782,775
- Final discontinuation of investment by FY19 Q4



## Discussion

# Update on the Action Plan

The World Bank

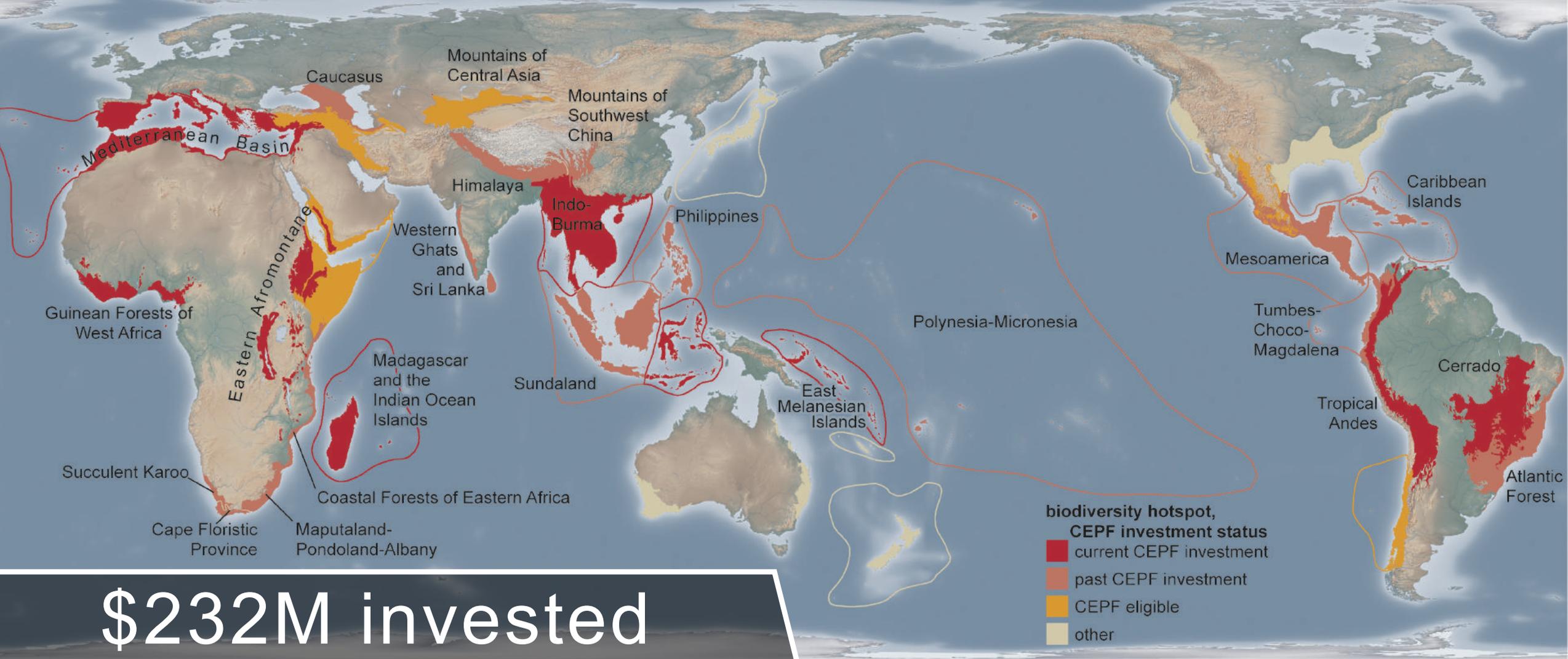




## Discussion



# Effectively Leveraging Results from CEPF for Wider Impact



**\$232M invested**



**Since 2000, conservation strategies have been implemented in 24 of 36 hotspots, supporting 2,282 grantees in 93 countries and territories**

From left: © Goldman Environmental Prize; © O. Langrand; © O. Langrand



**BIODIVERSITY  
CONSERVATION**

**45.7 million hectares**  
of KBAs with strengthened management



**CAPACITY  
BUILDING**

**161 networks**  
and partnerships

# Impacts



**HUMAN  
WELL-BEING**

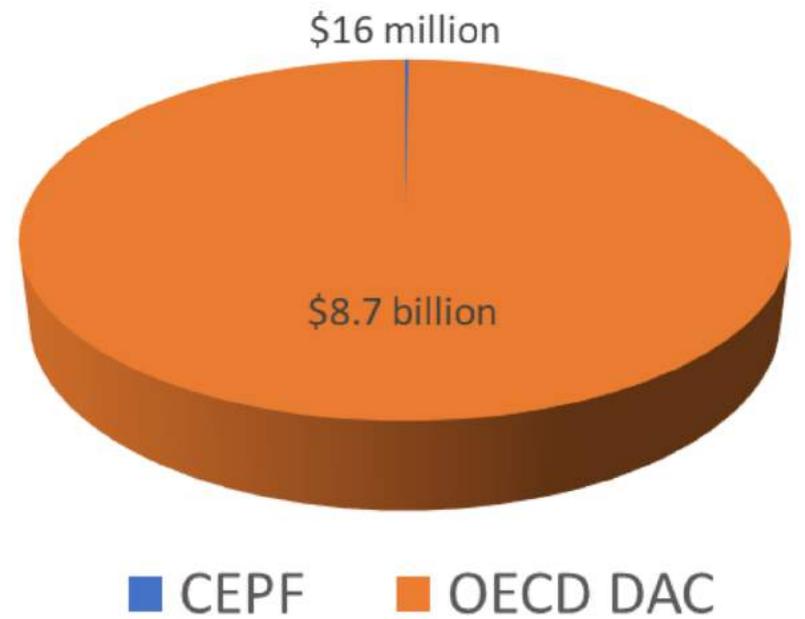
**2,804**  
**communities**  
with direct benefits

CEPF has also supported the creation and expansion of 14.8 million hectares of new protected areas since 2000

This is equivalent to 4% of the global expansion of terrestrial protected areas over that period

# Investment

Biodiversity-related ODA 2014-2015



## Civil society: the main entry point for CEPF investments

CEPF grantees have proven effective at:

- (i) Bringing global experience and good practice to local contexts
- (ii) Catalyzing innovation, testing new approaches, and responding to emerging challenges & opportunities
- (iii) Transferring skills and knowledge to government agencies and the private sector, leading to better public policy and business practices



# Western Ghats and Sri Lanka Hotspot

Mainstreaming experience of grantees into state-level policy in India



## ABSTRACT

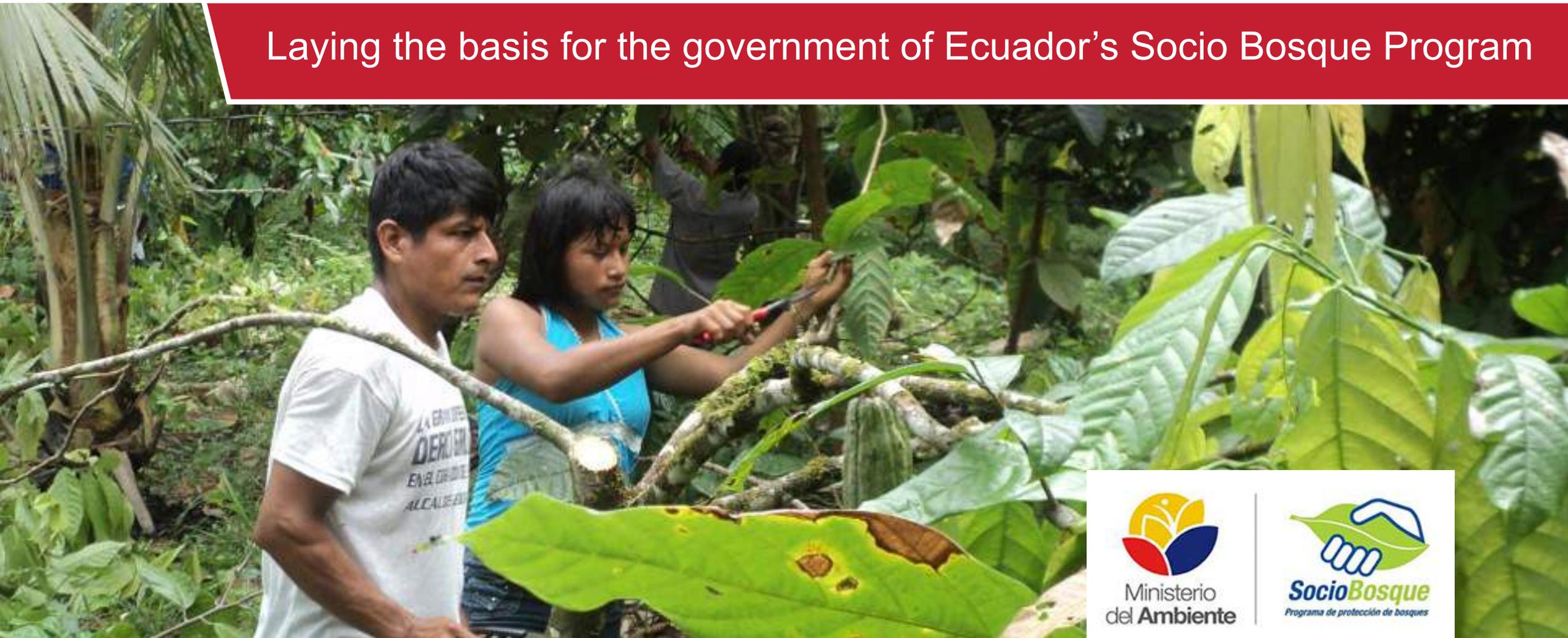
**SPECIAL AREA DEVELOPMENT PROGRAMME** – Formulation of a new scheme called Special Area Development Programme (SADP) and Guidelines for administration and field implementation of the Special Area Development Programme – Approved – Orders – Issued.

PLANNING, DEVELOPMENT AND SPECIAL INITIATIVES (TC - I) DEPARTMENT  
G.O.Ms.No.40

Dated :04.03.2016.  
Manmadha, Maasi - 21  
Thiruvalluvar Aandu – 2047.

# Tumbes-Chocó-Magdalena Hotspot

Laying the basis for the government of Ecuador's Socio Bosque Program





## Indo-Burma Hotspot

Engaging China's logistics industry to amplify efforts against wildlife trade



## Discussion

### How can CEPF most effectively leverage its results?



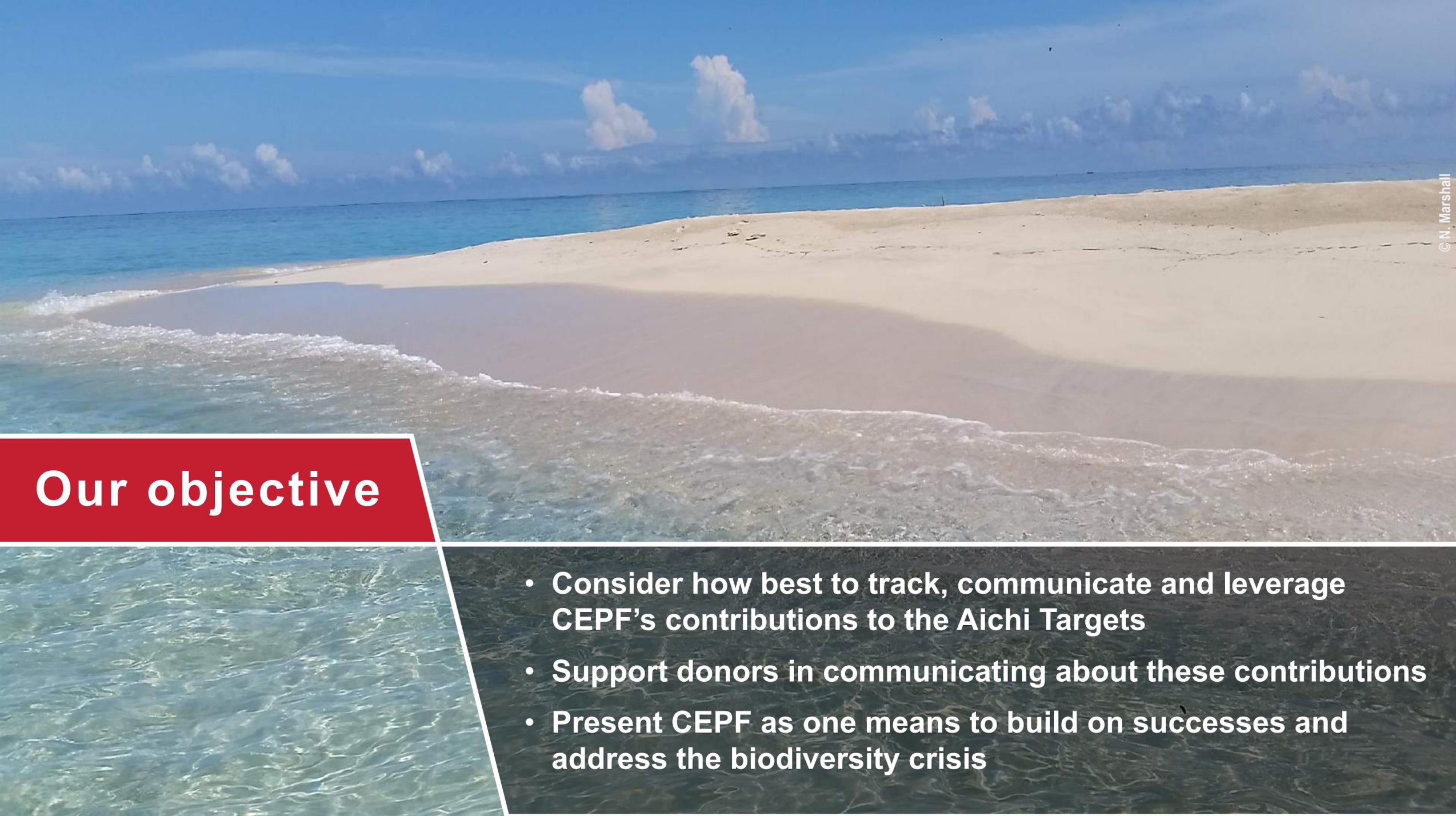
1. What are the key actors that CEPF and its grantees need to engage with in order to leverage the results of CEPF investments (e.g., larger donor-funded programs, public policy, private sector practice, other partnerships, etc.)?
2. How could CEPF modify its grant solicitation and design process to increase the potential for wider amplification of results?
3. Should CEPF develop new modalities (e.g., study tours, policy briefings, external evaluations, etc.) to facilitate uptake of experience by other actors?



## Discussion



# CEPF Contributions to the Post-Aichi Targets



## **Our objective**

- **Consider how best to track, communicate and leverage CEPF's contributions to the Aichi Targets**
- **Support donors in communicating about these contributions**
- **Present CEPF as one means to build on successes and address the biodiversity crisis**

A large field of yellow and blue daisies growing in a sandy, grassy area. The flowers are densely packed and vibrant in color. A red banner with white text is overlaid on the bottom left, and a white box with a black border containing a bulleted list is overlaid on the bottom right. A small vertical copyright notice is on the far right edge.

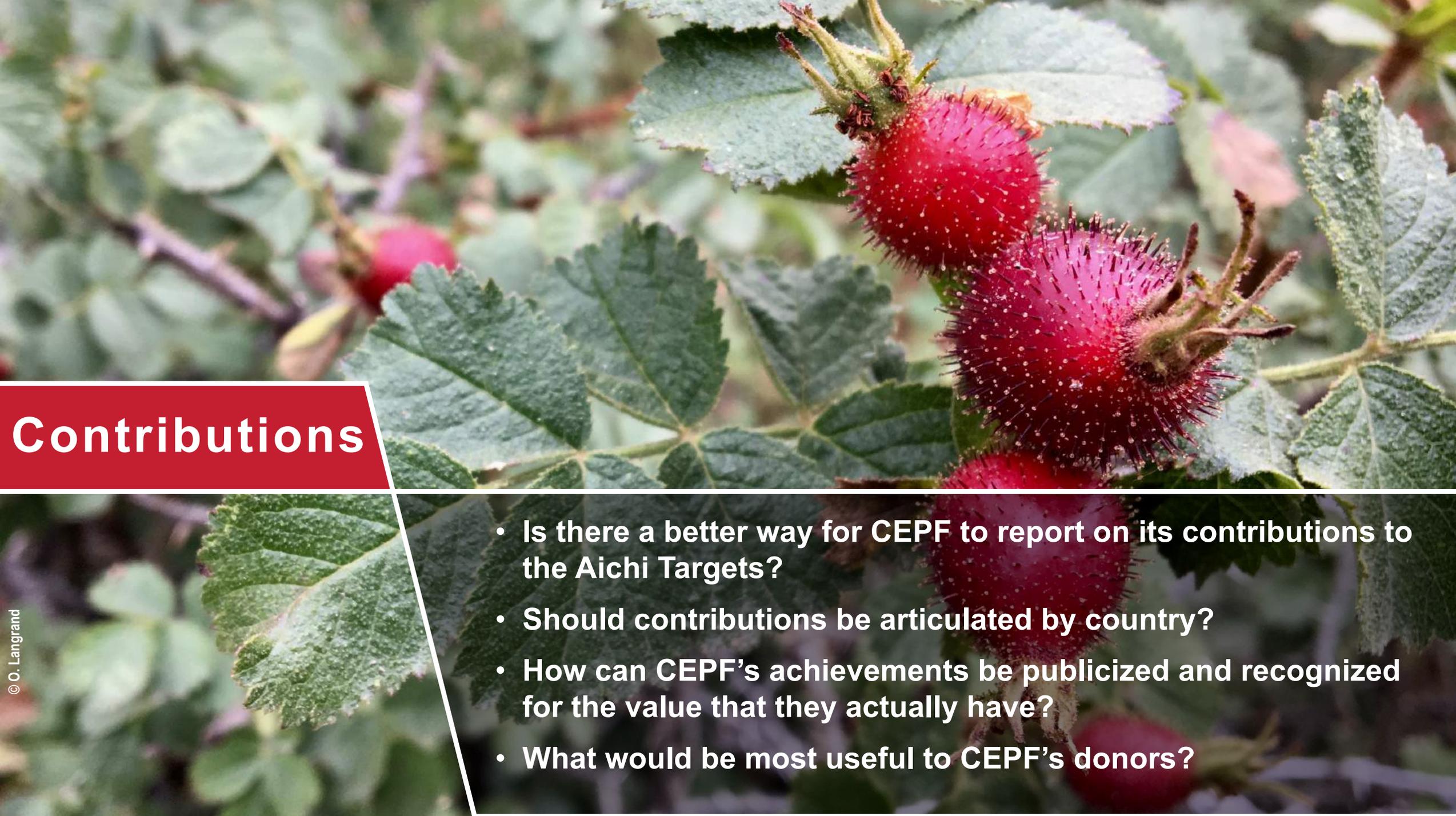
## Our efforts

- **Linked our results to the Aichi Targets**
- **Improved methods and content of impact reporting**
- **Improved scope, clarity and relevance**



# Approaching 2020

- Progress is insufficient to meet the targets
- Efforts are being identified to try to accelerate progress to reach the targets
- Developing the post-2020 agenda



# Contributions

- **Is there a better way for CEPF to report on its contributions to the Aichi Targets?**
- **Should contributions be articulated by country?**
- **How can CEPF's achievements be publicized and recognized for the value that they actually have?**
- **What would be most useful to CEPF's donors?**



# Messaging

- Look at the “Possible Options to Accelerate Progress” – this is what CEPF does!
- Can we use this list of proposed actions to generate attention and support for donor contributions to CEPF, and to further the conservation agenda?



## Post-2020 agenda

**How can CEPF support the donor partners to present their initial views on the scope and content of the post-2020 global biodiversity framework?**



## Discussion



Thank you

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