

# **CEPF Final Project Completion Report**

Organization Legal Name: Frankfurt Zoological Society

**Project Title:** Protecting Priority Conservation Sites in the Greater

Mahale Ecosystem, Tanzania

Grant Number: 62598

**CEPF Region:** Eastern Afromontane

Strategic Direction: 2 Improve the protection and management of the

KBA network throughout the hotspot.

**Grant Amount:** \$260,271.00

**Project Dates:** July 01, 2013 - July 31, 2017

Date of Report: March 28, 2018

## **Implementation Partners**

List each partner and explain how they were involved in the project

Please see attached impact report for a full list of roles of each partner.

Mpanda District Council (later divided to include Tanganyika District Council)

**Uvinza District Council** 

**Kigoma and Katavi Regional Authorities** 

Villages of Kagunga, Ikola, Kasangtongwe, Kashagulu, Igalula, Rukoma, Mgambazi, Kapalamsenga,

Herembe, Lubalisi and Lugonesi.

**Tanzania National Parks Authority** 

Jane Goodall Institute

The Nature Conservancy

**Pathfinder International** 

## **Conservation Impacts**

Summarize the overall impact of your project, describing how your project has contributed to the implementation of the CEPF ecosystem profile

The globally important biodiversity and ecosystem functions of the GME in Western Tanzania are conserved and contributing to poverty reduction through the increased legal protection of 384,401 Ha of forest and 120,488 ha of Village forest reserve with strengthened managment. The project has established formal protection of a total of 384,401 ha of forested land as follows: Tongwe West Forest Reserve - 365,088.169 ha

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Kasangantongwe Vilage Land Forest Reserve- 5,856 ha Ikola Village Land Forest Reserve - 7,689 ha Kagunga Village Land Forest Reserve - 5,768 ha

Management of a further 7 village land forest reserves (Kashagulu, Igalula, Rukoma, Mgambazi, Kapalamsenga, Herembe, Lubalisi) has been strengthened through training and mentoring. The signed management plans and byelaws for Kasangtongwe, Ikola and Kagaunga have been attached to this report. The official request for Gazettement of Tongwe West Local Authority Forest Reseve has been submitted to the Ministry of Natural Resources and Beekeeping.

Planned Long-term Impacts - 3+ years (as stated in the approved proposal)

Impact Description	Impact Summary
The globally important biodiversity and ecosystem functions of the GME in Western Tanzania are conserved and contributing to poverty reduction in current and future generations.	As a result of this project a total of 384,401 ha of forest in the GME has improved legal protection, protecting biodiversity and important ecosystem functions. The management and sustainable benefits to 7 communities across a further 120,000 ha of village land forest reserves have been strengthened. Thus a significant contribution to the long-term impact of "globally important biodiversity and ecosystem functions of the GME in Western Tanzania are conserved and contributing to poverty reduction in current and future generations" has been achieved.

Planned Short-term Impacts - 1 to 3 years (as stated in the approved proposal)

Impact Description	Impact Summary
Tongwe West Forest protected area	Tongwe West Local Authority Forest Reserve (3650 km
(approx. 2700 km sq) in the GME is	sq.) has been approved by Mpanda District Council and
formerly proposed.	a formal proposal to the Ministry of Natural Resources and Tourism has been submitted.
A general management plan is completed	
A general management plan is completed	This activity was planned and prepared but due to
for Tongwe West Forest Reserve.	implementation delays was not completed during the
	CEPF project lifetime. The GMP will be completed in
	2018 using FZS core funds in collaboration with JGI. The
	delay in this activity accounts for the underspend on
	this project.
Legally established village land forest	3 new Village Land Forest Reserves established in
reserves in the villages of Kasangantongo,	Kasangtongwe, Ikola and Kagunga Villages.
Isengule and Kaseganyama.	Kasangantongwe Vilage Land Forest Reserve-5,856 ha
	Ikola Village Land Forest Reserve -7,689 ha Kagunga
	Village Land Forest Reserve - 5,768 ha The signed
	management plans and bylaws for Kasangtongwe, Ikola
	and Kagunga have been attached to this report. These
	villages were selected after discussion with Mpanda
	District council due to delayed implementation of
	Village Land Use planning in Isengule and Kaseganyama
	Villages and resources secured from other conservation

	partners in the area to secure these forests. All these village forests mentioned form part of the corridor area between Mahale and Katavi National Parks and include important chimpanzee habitat.
Village land forest reserves in Kashagulu, Igalula, Rukoma, Mgambazi*, Kapalamsenga, Herembe, Lubalisi* and Lugonesi* villages for a combined 120,488 hectares have improved management Coordinated efforts of FFI/Tongwe Trust and FZS to support the process of deciding	The project has provided support for improved management in the Village Land Forest Reserves of Kashagulu, Igalula, Rukoma, Mgambazi, Kapalamsenga, Herembe and Lubalisi.
boundaries and status of proposed forests for protection on general land, to include expected request for extension of village boundaries into 'general land' in Mpanda District. * indicates villages where work will compliment FFI activities to gazette additional Village Land Forest Reserve/s.	

Describe the success or challenges of the project toward achieving its short-term and long-term impact objectives

#### **Long-term Impacts**

The globally important biodiversity and ecosystem functions of the GME in Western Tanzania are conserved and contributing to poverty reduction in current and future generations.

#### Success

365,088.169 ha of forested land with significant chimpanzee populations has been declared by Local Authorities for protection and official request for gazettment has been submitted to central government.

3 new village land forest reserves established and 7 have strengthened management that will secure sustainable benefits to local communities.

#### Challenges

The process of preparing a general management plan for Tongwe West Forest Reserve has been delayed but will continue with FZS and JGI support after the period of CEPF project implementation. The delay was due to the need to have the formal request for gazettement finalized and submitted to MNRT prior to initiating the GMP process. This activity has been discussed in detail with JGI and is expected to be implemented in 2018 using FZS core funds in collaboration with JGI. Short-term impacts

- 1. Tongwe West Forest protected area (approx. 2700 km sq) in the GME is formerly proposed. Success Tongwe West Local Authority Forest Reserve (365,088.169 ha) has been officially approved by Mpanda District Council and formal proposal to the Ministry of Natural Resources and Tourism has been submitted.
- 2. A general management plan is completed for Tongwe West Forest Reserve.

  Challenge The GMP process for Tongwe West has been delayed and will be completed by FZS in collaboration with JGI in 2018.
- 3. Legally established village land forest reserves in the villages of Kasangantongwe, Isengule and Kaseganyama.

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Success - 3 new village forest reserves established in the important corridor area linking Mahale and Katavi National Parks and include important areas of chimpanzee habitat. Kasangantongwe (5,856 ha), Ikola (7,689 ha) and Kagunga (5768 ha) Village Land Forest Reserves have been established. Note: The change in villages supported to complete PFM was after discussion with district and other conservation partners working in the ecosystem.

4. Village land forest reserves in Kashagulu, Igalula, Rukoma, Mgambazi\*, Kapalamsenga, Herembe, Lubalisi\* and Lugonesi\* villages for a combined 120,488 hectares have improved management Coordinated efforts of FFI/Tongwe Trust and FZS to support the process of deciding boundaries and status of proposed forests for protection on general land, to include expected request for extension of village boundaries into 'general land' in Mpanda District.

Success - The project has provided support for improved management in the Village Land Forest Reserves of Kashagulu, Igalula, Rukoma, Mgambazi, Kapalamsenga, Herembe and Lubalisi. Challenge - Despite repeated attempts to engage with Tongwe Trust it was not possible to provide technical advice to assist with the PFM process in Lugonesi. Due to irregularities in the PFM process Mpanda District decided to include the Ntakata Ridge area into the Tongwe West Local Authority Forest Reserve. However, as Tongwe West LAFR will be jointly managed by adjacent communities Lugonesi village will be part of the Forest Management Council.

Were there any unexpected impacts (positive or negative)?

None related to implementation of CEPF project activities.

# **Project Components and Products/Deliverables**

Describe the results from each product/deliverable:

	Component			Deliverable
#	Description	#	Description	Results for Deliverable
1	Proposal of new	1.5	Greater	Together with other NGO partners (JGI and TNC), four
	protected area		Mahale	annual meetings for GME steering committee were
	in the Greater		Ecosystem	conducted plus several inter-district meetings.
	Mahale		Steering	Different topics were discussed including:
	Ecosystem		Committee is	- updates on ongoing chimps habitat monitoring,
			supported to	- experience sharing on land use planning framework at
			meet twice a	district levels,
			year.	- planning and review of joint patrols in the GME to deal
				with poaching and encroachment especially the issue off
				cattle keepers,
				- committee leadership elections
				- how to improve the inter district committees to update
				leaders on progress of main activities instead of waiting
				to report in the annual meeting.
				The GME steering committee has attracted a lot of
				support from district executive directors, district
				commissioners, regional commissioners, ministry leaders
				e.g. former director of forest and beekeeping department
				and research partners such as Ugalla Primate Project who
				have been instrumental in data collection and monitoring
				of chimp habitats in the ecosystems.
				Some of the deliberations from the attendance of these
				leaders are recognition of the work that is done by NGO
				partners and respective districts, more effort should be
				directed to monitoring of chimp and elephant habitats
				especially the wildlife corridors found in the ecosystem.
2	Improved	2.1	Training	Training for the 8 villages completed.
	management of		provided to 8	A needs assessment was completed in all villages to
	8 community		village	clarify training needs.
	village land		authorities	A key finding across all villages was the need to improve
	forest reserves		(Village	the workings of various committees in the village
	through		Environmental	governments especially governance and monitoring.
	improved		Committees,	The participants of the training included, Village land-use
	management		forest scouts,	management committees, Ward executive officers, Ward
	capacity and		Village Council	agriculture extension officers, Law enforcement (police),
	governance.		representative	Religious leaders, Important elders, respective village
			s)	governments and their committees.

				The topics included in the training were: - good governance - natural resource monitoring - roles of different committees - implementation of bylaws for land use and forest management.  These trainings were followed by regular monitoring visits to evaluate the implementation and application of the knowledge acquired.  The provision of printed VLFR bylaws was a simple way to improve knowledge and shared understanding of the benefits and permitted uses of the VLFR.
2	Improved management of 8 community village land forest reserves through improved management capacity and governance.	2.2	Village land forest reserve bylaws are presented to 8 village assemblies.	By laws for Kashagulu, Herembe, Igalula, Rukoma, Mgambazi, Kapalamsenga, Lubalisi and Lugonesi were drafted presented to village assembly for approval. Once approved they were sent to district lawyer for verification and then submitted to the council for final approval. There was a delay for Herembe and Lugonesi villages because of boundary disputes and other leadership challenges there it took longer to complete those than it was anticipated before. As of now all the by laws for those 8 village have being approved at all levels and signed.
2	Improved management of 8 community village land forest reserves through improved management capacity and governance.	2.3	Village land forest reserve bylaws are printed and distributed in 8 villages.	By-laws for 8 villages (Nkonkwa, Buhingu, Lubalisi, Kaparamsenga, Kashagulu, Kalya, Rukoma, and Mgambazi) have been printed and distributed to the respective villages and other important offices. (6 villages supported by CEPF and 2 by FZS funds). Soft copies of two examples of these documents have been attached to this report.  Due to delays in approving the bylaws for Lugonesi and Herembe Villages these VLFR bylaw booklets will be printed with FZS funds together with other newer villages, so that there is a similar format for each of the villages.  Having a simple printed booklet of the forest bylaws (that includes approval signatures) has been received positively by village governments and has been seen as simple tool for improving governance and transparency.
2	Improved	2.4	Village	Regular monitoring and discussion with Village Natural

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	management of		authorities are	Resource Committees (VNRC) and Village Forest Scouts
	8 community		managing	shows there is progress in the implementation of the
	village land		forest	management plans and bylaws.
	forest reserves		resources in	
	through		accordance	To further discussion on natural resource management in
	improved		with	VLFR's, a METT was trialled with key committees, this
	management		management	proved to be useful tool to initiate good discussion and
	capacity and		plan and laws	focus attention on forest management.
	governance.			
				Despite the significant progress that has been achieved
				the subdivision of villages into two or sometimes 3
				villages has greatly affected the consistency of our work,
				effectively changing village and forest boundaries
				overnight.
				After prolonged discussions and facilitation villages
				affected by sub-division have agreed to continue to
				manage forests jointly to reduce unnecessary disruption
				especially dividing the committees and forest scouts.
2	Improved	2.5	If invited	There have being challenges working with Tongwe Trust,
	management of		provide	despite numerous and repeated attempts to engage with
	8 community		technical	Tongwe Trust in the PFM process through the provision of
	village land		support to	technical support, FZS were not invited or included in the
	forest reserves		Tongwe Trust	Tongwe Trust led PFM process in Lugonesi, Mgambazi
	through		to complete	and Lubalisi Villages.
	improved		the PFM	
	management		process in	
	capacity and		Lugonesi,	
	governance.		Mgambazi and	
	governance.		Lubalisi	
			Villages.	
3	Component 3	3.1	3.1. Semi-	Implementation of the process framework was reviewed
	Implement	J.1	annual reports	semi-annually.
	Process		on	Serin dimidally.
	Framework (in		implementatio	
	collaboration		n of process	
	with FFI as		framework	
	appropriate)		demonstrating adherence to	
	Communication 2	2.2	same ensuring	I was a second of the second o
3	Component 3	3.2	3.2. Responses	Implemented as required
	Implement		to ad hoc	
	Process		requests from	
	Framework (in		CEPF	
	collaboration		Secretariat on	

	with FFI as		implementatio	
	appropriate)		n of process	
	,		framework	
4	General	4.1	Members of	Village meetings were held in each village adjacent to
	Management		Tongwe West	Tongwe West forest to explain the process, procedures
	Plan for Tongwe		Forest Reserve	and qualifications of the suitable candidate to be elected
	West Forest		(TWFR) Forest	as members of the Tongwe West Forest Reserve (TWFR).
	Reserve (TWFR)		Management	Two members from each village have been elected to
	completed and		Council	establish the TWFR forest management council.
	approved.		identified and	
			council	The first meeting of the combined TWFR management
			established	council was held and the council is now waiting formal
				gazettement process to be concluded before assuming
				full management functions.
4	General	4.2	Suitable	Contact with FBD were established and suitable person
	Management		external	was nominated, contacted and recruited to lead the
	Plan for Tongwe		personnel for	participatory planning process for TWFR.
	West Forest		planning	
	Reserve (TWFR)		process	
	completed and		identified and	
	approved.		briefed	
			(hopefully	
			from FBD).	
4	General	4.3	Meetings to	First meeting with Forest Management Council and other
	Management		draft	stakeholders to discuss modality and the process of
	Plan for Tongwe		management	drafting the management plan was conducted.
	West Forest		plan well	
	Reserve (TWFR)		organized and	
	completed and		conducted.	
	approved.		Draft TWFR	
			management	
			plan	
			completed.	
4	General	4.4	Draft TWFR	The GMP process for Tongwe West will continue once the
	Management		management	announcement of GN by Ministry of Natural Resource and
	Plan for Tongwe		plan	Tourism is done. Therefore the GMP process will be legal
	West Forest		presented to	to continual on the gazetted forest as per law
	Reserve (TWFR)		Mpanda	requirement. FZS and JGI are coordinating the process
	completed and		District	closely and constant updates from MNRT officials are
	approved.		Council technical team	being received.
			and District	
			Commissioner for comment	
			and approval.	
			anu approval.	

4	General Management Plan for Tongwe West Forest Reserve (TWFR) completed and approved.	4.5	Draft management plan approved by each of the following: Mpanda Council Economic and Environmental Committee Mpanda Full District Council Regional Consultative Committee Forestry and Beekeeping Division	Pending the gazettement process to be completed at MNRT.
4	General Management Plan for Tongwe West Forest Reserve (TWFR) completed and approved.	4.6	Tongwe West Forest Reserve Management Plan Approved	Pending the gazettement process to be completed at MNRT.
5	Village Land Forest Reserves legally established in Kasangantongo, Isengule and Kaseganyama Villages.	5.1	Participatory Forest Resource Assessment completed for each village	Participatory Forest Resource Assessment for Kasangantogwe, Ikola and Kagunga villages have been completed, discussed by village council and later approved by village assembly.
5	Village Land Forest Reserves legally established in Kasangantongo, Isengule and Kaseganyama Villages.	5.2	Management plan and bylaws drafted and submitted to Village Assembly, Village Council and Ward Committee for approval.	Management plans and bylaws for Kasangantongwe, Ikola and Kagunga village were drafted and then presented to the village council, village assembly, Ward Development Committee for approval. All have been approved.  Kasangantongwe - approved 12.10.2017 Ikola - approved 12.10.2017 Kagunga - approved 24.04.2017
5	Village Land	5.3	Village Land	Management plans and bylaws for Kasangantongwe, Ikola

	Forest Reserves legally established in Kasangantongo, Isengule and Kaseganyama Villages.		Forest Reserve Management Plan and Byelaws submitted to District for comment and approval, Mpanda District Council approves Village Land Forest Reserve	and Kagunga village have been completed, and the approval from district council has been finalised.  Kasangantongwe - approved 12.10.2017  Ikola - approved 12.10.2017  Kagunga - approved 24.04.2017
			management and byelaws.	
5	Village Land Forest Reserves legally established in Kasangantongo, Isengule and Kaseganyama Villages.	5.4	Approved and signed copies are shared with the respective villages.	The signed copy of management plans and bylaws have been shared with respective villages while waiting to be printed as book format.
5	Village Land Forest Reserves legally established in Kasangantongo, Isengule and Kaseganyama Villages.	5.5	New Village Land Forest Reserves are entered into the Mpanda District Register by the District Natural Resources Officer.	Village Land Forest Reserve for Kasangantogwe, Ikola and Kagunga have been approved and and entered into the Tanganyika District Register
6	Communications	6.1	Semi-annual publication - ready stories of 500 words with supporting pictures.	Article about Tongwe West submitted.
1	Proposal of new protected area in the Greater	1.1	PA Status assessment completed and	Resource assessment for proposed Tongwe West PA was submitted to Mpanda District Council on 25.05.2015

	Mahale		reports	
	Ecosystem		provided to	
			appropriate	
			authorities	
1	Proposal of new	1.2	Boundary	Boundary assessment completed and reported to
	protected area		assessment	appropriate authorities. Following on from the ground
	in the Greater		completed and	resource assessment, the Boundary Assessment included
	Mahale		report	a review of GIS layers used to propose a tentative
	Ecosystem		provided to	boundary. This tentative boundary was presented to the
			appropriate	villages bordering the proposed forest reserve and
			authorities	Mpanda District Council for discussion and approval. The
				same document was presented to GME steering
				committee task force for discussion then it was presented
				in the Steering Committee meeting for approval before
				the presentation to the Mpanda Council for final
				approval.
1	Proposal of new	1.3	District /	During the GME Steering Committee meetings, the new
	protected area		Regional	protected area (Tongwe West) was discussed and a task
	in the Greater		government	force selected to pursue the issue on behalf of the larger
	Mahale		level meetings	steering committee. A tentative boundary proposal was
	Ecosystem		to discuss and	presented to Mpanda council which included relevant
			agree new	ward leaders and village councillors.
			protected area	
			conducted	Consultation meetings were conducted with all villages
				adjacent to the proposed forest reserve conducted by a
				team of District / Ward staff. In these consultation
				meetings the concept of the new protected area and the
				proposed boundaries were discussed in-order to gather
				the community input and support. Signed minutes from
				of all these meetings form an integral part of the
				documentation required for the gazettement request.
1	Proposal of new	1.4	National Level	Representatives from the Ministry of Natural Resource
	protected area		Authorities	and Tourism (Director of Wildlife), National Environment
	in the Greater		awareness and	Management Council (NEMC), TANAPA Director General,
	Mahale		understanding	TAWIRI Director General and the Regional Commissioners
	Ecosystem		of the	of Katavi and Kigoma attended the Steering Committee
			importance of	meeting launch, they were updated on the status and
			the GME is	opportunities of the Greater Mahale Ecosystem for Katavi
			increased.	and Kigoma regions including the districts villages and
				National Parks that can be found in the ecosystem. NEMC
				representatives and WD representative have also
				attended subsequent meetings, this has assisted with
				other project issues, especially the submission of Tongwe
				West documents to MNRT.

Please describe and submit any tools, products, or methodologies that resulted from this project or contributed to the results.

Printed byelaws for 7 villages have been produced and distributed. Soft copies of these and a photograph of the products have been attached to this report.

#### **Lessons Learned**

Describe any lessons learned during the design and implementation of the project, as well as any related to organizational development and capacity building.

Consider lessons that would inform:

- Project Design Process (aspects of the project design that contributed to its success/shortcomings)
- Project Implementation (aspects of the project execution that contributed to its success/shortcomings)
- Describe any other lessons learned relevant to the conservation community

Good governance is an essential component in the management of natural resources and requires proper attention for sustainability.

In Tanzania, the district and ward authorities have an important role in supporting implementation and monitoring of CBFM, however further resources and capacity building is required to ensure sustainability.

Understanding different user groups' or community sub groups' (e.g. different tribes) needs, norms and cultures is important to understanding impacts on community natural resources management. For example the arrival of increasing numbers of agro-pastoralists with a relatively new land use strategy in the GME which could have a dramatic impact on the outcome of natural resources protection. Understanding how communities interact and affect each other is essential to long term planning at village and regional levels.

A key role of any project implementing PFM is to support the communities to complete the legally required processes, although sometimes long and expensive, the PFM process is very clear and attempting shortcuts can mislead communities and not deliver the desired results.

# Sustainability / Replication

Summarize the success or challenges in ensuring the project will be sustained or replicated, including any unplanned activities that are likely to result in increased sustainability or replicability.

# **Safeguards**

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If not listed as a separate Project Component and described above, summarize the implementation of any required action related to social, environmental, or pest management safeguards

#### **Assessment of the Process Framework for Involuntary Restrictions**

The establishment of VLFR's and a new Local Authority Forest Reserve necessitate restrictions on forest resource use to enable sustainable utilization and management in order to secure the long term benefits from these forested ecosystems. The following discussion follows the framework of the Process Framework for Involuntary Restrictions submitted for this project.

#### **B. Participatory Implementation**

It is only possible to conduct the Participatory Forest Management (PFM) process once repvillage boundaries are defined, thus ownership and management responsibility of forested land is clear, reducing the possibility of conflict of boundaries or land tenure.

Although the process of establishing VLFR was facilitated by the project the process itself is undertaken by an elected committee from the respective village, all boundaries, plans and byelaws are presented and discussed by the Village Assembly and then later approved by the Village Council. Efforts are made to include representatives from all sub-villages in the village, especially those from areas near to the forested areas. Thus the process of establishing a Village Land Forest Reserve and associated restrictions on use is a participatory voluntary process and ultimately a decision made by the communities themselves.

Strengthening of village forest management was implemented fully in partnership with the village selected representatives of each respective community and nominated forest scouts. Communities themselves have designated the areas of village forest protection and defined the management and restrictions to be enforced in those areas.

Tongwe West Local Authority Forest Reserve is within "general land" and lays outside of the boundaries of village land. Substantial efforts to undertake Village Land Use Planning in the GME have resulted in a clear picture of the general land remaining beyond village land. Meetings with each adjacent village were conducted and minutes of those meetings form an essential part of the formal Gazettement process.

#### C. Criteria for Eligibility of Affected Persons

Affected persons will include those who reside and have a legitimate claim to land falling within the new proposed protected area. This is clearly defined in Tanzanian government policy which in the absence of clear land tenure for many remote areas includes criteria for customary ownership of land. People conducting residing illegally or conducting illegal activities such poaching and illegal timber harvesting are not included.

#### D. Measures to Assist the Affected Persons

Complimentary project activities such as livelihoods development and health activities have focused on those communities who may have been subject to natural resource use restrictions. Any restrictions on use are discussed and agreed collectively by the village and done voluntarily.

#### **E. Conflict Resolution**

Any conflicts of use were resolved through the process of PFM, through discussion.

No grievances or conflicts have been reported to FZS. FZS maintains field offices in project villages and has regular contact with village members

#### F. Implementation Arrangements

FZS ensured that community members invited to trainings and or meetings, were able to attend through the provision of transport and food and accommodation, and were given a proper voice during those meetings through experienced facilitation. FZS controlled all project related financial and

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logistic resources. Individuals receiving any payments e.g. reimbursements for travel or lodgings received the funds directly and signed individually to acknowledge receipt of funds.

### **Additional Comments/Recommendations**

Use this space to provide any further comments or recommendations in relation to your project or CEPF

### **Additional Funding**

Provide details of any additional funding that supported this project and any funding secured for the project, organization, or the region, as a result of CEPF investment

**Total additional funding (US\$)** 

\$879,593.00

#### Type of funding

Please provide a breakdown of additional funding (counterpart funding and in-kind) by source, categorizing each contribution into one of the following categories:

- A Project Co-Financing (other donors or your organization contribute to the direct costs of this project)
- B Grantee and Partner Leveraging (other donors contribute to your organization or a partner organization as a direct result of successes with this CEPF funded project)
- C Regional/Portfolio Leveraging (other donors make large investments in a region because of CEPF investment or successes related to this project)

#### A. Counterpart Funding

**Frankfurt Zoological Society Core funds** 

Funding through CEPF has enabled FZS to continue its broader integrated project approach which includes support to microfinance groups and related livelihood projects. During the project period FZS has continued to mentor and establish new COCOBA groups and supported the Training of Trainers for medium level business enterprises, encouraged diversification of buisnesses through a local "exhibition" in which companies and institutions (e.g. solar, telephone banking, small industries development organization) were invited to present to COCOBA groups.

FZS Core funding has provided additional financial support for project activities including sustainable livelihoods, natural resource management and support to MMNP, this has been approximately 803,593 USD (653,000 EURO) (2013 – 2017).

A. In-Kind Contributions

Vehicles (Car, Boats, Motorbikes)

FZS have provided for project use 3 motorbikes, 3 small boats, 1 speedboat, and 2 motor vehicles for 10,000 USD per annum = 10,000 USD x 4 years = 40,000 USD

Office space

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FZS and Tuungange Partners (TNC and Pathfinder) have provided project office infrastructure and equipment in Kigoma and Mahale, estimated at 6000 USD per annum (equivalent to 500 USD per month) = 6,000 USD x 4 years = 24,000 USD

**Accommodation facilities** 

TANAPA and FZS have provided project accommodation facilities in Mahale estimated at 3000 USD per annum (equivalent to 250 USD per month) = 3,000 USD x 4 years = 12,000 USD 4 Year Total = 76,000 USD

## **Information Sharing and CEPF Policy**

CEPF is committed to transparent operations and to helping civil society groups share experiences, lessons learned, and results. Final project completion reports are made available on our Web site, <a href="https://www.cepf.net">www.cepf.net</a>, and publicized in our newsletter and other communications.

1. Please include your full contact details (Name, Organization, Mailing address, Telephone number, E-mail address) below

Kathryn Doody and Magnus Mosha, Frankfurt Zoological Society, P.O. Box 14935 Arusha, Tanzania, +255 754 423 121 kathryndoody@fzs.org / +255 784 276 370 magnusmosha@fzs.org

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