



Small Grants – Project Completion and Impact Report

Instructions to grantees: please complete all fields, and respond to all questions listed below.

Organization Legal Name	<i>Oxygen association for protection of the environment</i>
Project Title	<i>Establishment of an environmental and social club in Al-kharabolli</i>
Grant Number	<i>CEPF-109950</i>
Date of Report	<i>March -2021</i>

CEPF Hotspot: *Mediterranean Basin*

Strategic Direction: *SD 1 - Support civil society to engage stakeholders in demonstrating integrated approaches for the preservation of biodiversity in coastal areas.*

Grant Amount: *19,955 \$*

Project Dates: *April/2019: signing up the contract –Nov/2019: receipt the first payment – Feb/2021: the end of the project*

PART I: Overview

1. Implementation Partners for this Project (list each partner and explain how they were involved in the project)

- 1- Al-Kharaboli municipality: they support Oxygene with facilitating implementation of activities, contacting officially the local community and be part of some meeting and workshops*
- 2- Marine wealth office: They coordinate during the implementation of all activities related to the coastal areas and provide the information about this issue in Libya*
- 3- Eshrakat Al-Ma3rifa private school: they was hosting the members of Oxygen association at the project duration for meeting with local community*

2. Summarize the overall results/impact of your project

In overall, this project was designed to establish an environmental and social club in Al-Kharabolli, from the results of this project there is an interest about the awareness of the environmental issues among the local community.

It was implemented 4 events, 4 courses in different topics, 7 meetings with different relevant stakeholders,

2 collaborations with environmental associations and more than 100 beneficiaries and participations along this project, we established an informal environmental club with 16 members (10 male / 6 female), which is currently in the process of being formally registered. The registration process took longer than expected due to the situation in Libya and the political instability during the project implementation period

A team for conservation of Karabolli was created to be part of negotiation with the municipality for any important issue in the site. The team is composed by 16 persons (6females and 10 males) belonging to different ages and sectors

3. Briefly describe actual progress towards each planned long-term and short-term impact (as stated in the approved proposal)

List each long-term impact from your proposal

a. Planned Long-term Impacts - 3+ years (as stated in the approved proposal)

Impact Description	Impact Summary
Raising public awareness about the importance of biodiversity in the coastal area near the coast by establishing an eco-social club and clearly activating the role of women	<i>This project contributed to raise awareness of members of local communities and relevant stakeholder around the emergency of setting up a plan for the conservation of Karabolli area. The environmental club was established in Karaboli in partnership with the municipality. However the official creation can take time and the organization will follow up after the end of the project</i>

b. Planned Short-term Impacts - 1 to 3 years (as stated in the approved proposal)

Impact Description	Impact Summary
Establishing an environmental and social club with a number of 25 people of both sexes for the local residents of the coastal area of Karabolli KBA within 6 months from the beginning of the project	<i>An environmental club was established in the site in partnership with the municipality. The club is composed of 16 members 6 women and 10 men. We met with people who are interested about environment in this area, this project encourages them to put the environmental sector in their considerations, and that was as a result of collaborations and courses.</i>
Activating the environmental club by implementing 9 field environmental activities related to the protection of coastal areas within 9 months after the club's registration	<i>Because of the pandemic and the political situation in Libya during the first period of the project, only 6 field activities were implemented including reforestation of a part on Karabolli in Partnership with other CSOs, field visit in coastal area to see damages because of the anarchic construction, public awareness with private school. Lots of effort was dedicated to draw the attention of different stakeholder including marine wealth sector.</i>

4. Describe the success or challenges of the project toward achieving its short-term and long-term impacts

- *The first challenge we faced was the delay to receive the first payment, this impacted the delay of the project implementation of about 6 months.*
- *The second challenge was the instable security situation around the project area, because of the conflict and this made us delay the implementation 8 months.*
- *The third challenge was distribution of COVID-19, which made it difficult to gather participants for the workshops and courses.*

5. Were there any unexpected impacts (positive or negative)?

- A positive impact was receiving many invitations from the local community to make activities, but this happened at the last stage of the project.*
- some of the activists organized a clean-up day without our help after meeting with us.*

PART II: Project Components and Products/Deliverables

6. Components (as stated in the approved proposal)

List each component and product/deliverable from your proposal

6. Describe the results for each deliverable:

Component		Deliverable		
#	Description	Sub- #	Description	Results for Deliverable
1	<i>Capacity building and raising awareness of local community on various aspects</i>	<i>1-organize a workshop on team working</i>	<i>This workshop was conducted in 24-26/8/2020, and it helps to build the team and decrease the problems between the members.</i>	<i>-18 beneficiaries (7 females and 11 males) Annex A</i>
		<i>2- organize a workshop of the planning for the organizations</i>	<i>This workshop was conducted in 31/8-2/9/2020, and it is the basic for write the mission, vision and the strategic plan for any teamwork.</i>	<i>-18 beneficiaries (7 females and 11 males) -presentation for the mission, vision and strategic plans for all participants in this course Annex A</i>
		<i>3- organize a workshop of the basic of debates</i>	<i>This workshop was conducted in 18-16/9/2020, and it was to learn the basic of debates and improve the persuasion tools</i>	<i>-18 beneficiaries (7 females and 11 males) Annex A</i>
		<i>4-day of awareness on the marine environment</i>	<i>In this day we cooperated with the Libyan association of the artisanal fishing friends, to learn more about the biodiversity of the marine ecosystem, the main challenges</i>	<i>-18 beneficiaries (7 females and 11 males) Annex D</i>

			<i>faced the coastal areas, and we discussed with the participants about the main proposed solutions.</i>	
2	An environmental team of both sexes committed, qualified and ready to organize environmental initiatives in the region and interact with environmental changes in the region	1- Organize a sea trip	<i>This visit was with a fisher from Al-Kharabolli and it was by his boat to discover one of the famous historical features in the area, and the aim was to encourage the ecological tourism.</i>	-10 beneficiaries -Connecting with hunters Annex C
		2- Organize planting trees day in partnership with local stakeholders	<i>This activity was implemented in 16/12/2020 by the invitation of the manager of the primary school in Al-Kharabolli and the cooperation with association of tree friends. In the activity there was a participation from the neighbors of the school, some local associations in the area and the staff of the school.</i>	-30 beneficiaries (15 females and 15 males) -30 trees planted Annex B
		4- Organize a clean-up day	<i>This activity was implemented in 31/1/2021 with collaboration with the Libyan association of the artisanal fishing friends and activists and local community in Al-Kharabolli and Tripoli. The aim of it is to raise the awareness about conservation of the natural areas, by clean up the forest of pin trees, and this was the last forest in this area, the rest were destroyed.</i>	-About 40 garbage bags were filled with the mixed wastes. -40 participations from Karaboli and Tripoli Annex E
		4-organize workshop of propagation and maintenance the local herbaceous plants	<i>This activity was implemented in 11/2/2021 to learn about the local herbaceous: its importance and the practices to preservation and propagation. The target category was the women in their initial businesses.</i>	-30 beneficiaries (all were females) Annex F
		5-produce a documentation video	<i>This activity was implemented in spaced periods along the implementation of the project, it was included all our activities and visits to some important areas like: Wadi Turghut which consider a migratory bird's area, the forest of pin the last remaining forest, the sea lighthouse.</i>	https://fb.watch/4xo7LktVdo/ -Production of video

		<i>6-Produce an awareness video</i>	<i>From the feedback from the participations of this work, we found a need for awareness by using the social media and motion graphic video.</i>	<i>Video under montage will be shared with BirdLife shortly</i>
3	An eco-social club officially registered and approved by the municipality of Al-Qarbouli, in which local residents of both sexes meet to discuss threats and provide solutions.	<i>1-organize continuous meeting with relevant stakeholders</i>	<i>At the beginning of the project, we visited some institutions to present the project and encourage them to involve in it. 1-The branch of agriculture ministry the division of the forest. 2-The higher institution for environmental science. 3-The higher institution for medical science.</i>	<i>The purpose of those visits was to present the project to the stakeholders in different stages of the implementation.</i>
			<i>There were 7 meetings with all interested people in local community</i>	<i>We cannot go to establish the club, it needs more time and work, but we build a team</i>
		<i>3-open link of communication</i>	<i>From the feedback from the participations, we found a need for awareness by using the social media.</i>	<i>Open a face page focus on Al-kharabolli/ groups in social media</i>
		<i>4- final day of the project</i>	<i>In 25/Feb/2021 was the final day, to present the video of the project and distribute gifts with certifications to all the participants in the project</i>	<i>Announcement the end of the project Annex G</i>

7. Please describe and submit any tools, products, or methodologies that resulted from this project or contributed to the results.

<https://fb.watch/4xo7LktVdo/>

PART III: Lessons, Sustainability, Safeguards and Financing

Lessons Learned

8. Describe any lessons learned during the design and implementation of the project, as well as any related to organizational development and capacity building.

Consider lessons that would inform:

- Project Design Process (*aspects of the project design that contributed to its success/shortcomings*)
- *The lesson in the design is that build of relationships with more than one part in the area of the project needs more time and effort with many types of activities.*
- Project Implementation (*aspects of the project execution that contributed to its success/shortcomings*)

- *The lesson in the execution of the project is that the implementation of activities first before the workshops is better for encourage the people for participation and recognize the civil society work.*
- Describe any other lessons learned relevant to the conservation community
- *Another lesson is that the work which gives intangible results gives the reality and the benefit to the whole idea of the environmental concern, for instance supporting micro businesses etc.*

Sustainability / Replication

9. Summarize the success or challenges in ensuring the project will be sustained or replicated, including any unplanned activities that are likely to result in increased sustainability or replicability.

Relationships with local community and some leaders in authorities (i.e., municipality) could ensure the replication of the project in the furfure, especially with the good experience with the association.

Safeguards

10. If not listed as a separate Project Component and described above, summarize the implementation of any required action related to social or environmental safeguards that your project may have triggered.

Non

Additional Funding

11. Provide details of any additional funding that supported this project and any funding secured for the project, organization, or the region, as a result of CEPF investment

a. Total additional funding (5,000US\$)

b. Type of funding

Please provide a breakdown of additional funding (counterpart funding and in-kind) by source, categorizing each contribution into one of the following categories:

Donor	Type of Funding*	Amount	Notes
<i>Oxygen association</i>	<i>A</i>	<i>5000 \$</i>	<i>In-kind funding includes: the stationary, accommodation 9 days and transporting during all the period of the project.</i>

* Categorize the type of funding as:

- A Project Co-Financing (other donors or your organization contribute to the direct costs of this project)
- B Grantee and Partner Leveraging (other donors contribute to your organization or a partner organization as a direct result of successes with this CEPF funded project)
- C Regional/Portfolio Leveraging (other donors make large investments in a region because of CEPF investment or successes related to this project)

Additional Comments/Recommendations

12. Use this space to provide any further comments or recommendations in relation to your project or CEPF.

Our recommendation is that this area needs more focus and work, and that means more projects and activities in many ways with a partnership with all parties. They have ability to participate more than lead activities.

PART IV: Impact at Portfolio and Global Level

CEPF requires that each grantee report on impact at the end of the project. The purpose of this report is to collect data that will contribute to CEPF’s portfolio and global indicators. CEPF will aggregate the data that you submit with data from other grantees, to determine the overall impact of CEPF investment. CEPF’s aggregated results will be reported on in our annual report and other communications materials.

Ensure that the information provided pertains to the entire project, from start date to project end date.

Contribution to Portfolio Indicators

13. If CEPF assigned one or more Portfolio Indicators to your project during the full proposal preparation phase, please list these below and report on the project’s contribution(s) to them.

Indicator	Narrative
Number of hectares of Coastal KBAs under improved management	No contribution made
Number of globally threatened species benefitting from reduced pressure from unsustainable practices	No contribution made
Number of threatened species from coastal KBAs seeing status improved	No contribution made

Contribution to Global Indicators

Please report on all Global Indicators (sections 16 to 23 below) that pertain to your project.

14. Key Biodiversity Area Management

Number of hectares of Key Biodiversity Areas (KBA) with improved management

Please report on the number of hectares in KBAs with improved management, as a result of CEPF investment. Examples of improved management include, but are not restricted to: increased patrolling, reduced intensity of snaring, invasive species eradication, reduced incidence of fire, and introduction of sustainable agricultural/fisheries practices. Do not record the entire area covered by the project – only record the number of hectares that have improved management.

If you have recorded part or all of a KBA as newly protected for the indicator entitled “protected areas” (section 17 below), and you have also improved its management, you should record the relevant number of hectares for both this indicator and the “protected areas” indicator.

Name of KBA	# of Hectares with strengthened management *	Is the KBA Not protected, Partially protected or Fully protected? Please select one: NP/PP/FP

* Do not count the same hectares more than once. For example, if 500 hectares were improved due to implementation of a fire management regime in the first year, and 200 of these same 500 hectares were improved due to invasive species removal in the second year, the total number of hectares with improved management would be 500.

15. Protected Areas

15a. Number of hectares of protected areas created and/or expanded

Report on the number of hectares of protected areas that have been created or expanded as a result of CEPF investment.

Name of PA*	Country(s)	# of Hectares	Year of legal declaration or expansion	Longitude**	Latitude**

* If possible please provide a shape file of the protected area to CEPF.

** Indicate the latitude and longitude of the center of the site, to the extent possible, or send a map or shapefile to CEPF. Give geographic coordinates in decimal degrees; latitudes in the

Southern Hemisphere and longitudes in the Western Hemisphere should be denoted with a minus sign (example: Latitude 38.123456 Longitude: -77.123456).

15b. Protected area management

If you have been requested to submit a Management Effectiveness Tracking Tool (METT), please follow the instructions below. If you have not been requested to submit a METT, please go directly to section 16.

Should you want to know more about the monitoring of protected area management effectiveness and the tracking tool, please click [here](#).

Download the METT template which can be found on [this page](#) and then work with the protected area authorities to fill it out. Please go to the Protected Planet website [here](#) and search for your protected area in their database to record its associated WDPA ID. Then please fill in the following table:

WDPA ID	PA Official Name	Date of METT*	METT Total Score

** Please indicate when the METT was filled by the authorities of the park or provide a best estimate if the exact date is unknown. And please only provide METTs less than 12 months old.*

Please do not forget to submit the completed METT together with this report.

16. Production landscape

Please report on the number of hectares of production landscapes with strengthened management of biodiversity, as a result of CEPF investment. A production landscape is defined as a landscape where agriculture, forestry or natural product exploitation occurs. Production landscapes may include KBAs, and therefore hectares counted under the indicator entitled “KBA Management” may also be counted here. Examples of interventions include: best practices and guidelines implemented, incentive schemes introduced, sites/products certified and sustainable harvesting regulations introduced.

Number of hectares of production landscapes with strengthened management of biodiversity.

Name of Production Landscape*	# of Hectares**	Latitude***	Longitude***	Description of Intervention

** If the production landscape does not have a name, provide a brief descriptive name for the landscape.*

***Do not count the same hectares more than once. For example, if 500 hectares were strengthened due to certification in the first year, and 200 of these same 500 hectares were*

strengthened due to new harvesting regulations in the second year, the total number of hectares strengthened to date would be 500.

*** Indicate the latitude and longitude of the center of the site, to the extent possible, or send a map or shapefile to CEPF. Give geographic coordinates in decimal degrees; latitudes in the Southern Hemisphere and longitudes in the Western Hemisphere should be denoted with a minus sign (example: Latitude 38.123456 Longitude: -77.123456).

17. Beneficiaries

CEPF wants to record two types of benefits that are likely to be received by individuals: structured training and increased income. Please report on the number of men and women that have benefited from structured training (such as financial management, beekeeping, horticulture) and/or increased income (such as from tourism, agriculture, medicinal plant harvest/production, fisheries, handicraft production) as a result of CEPF investment. Please provide results since the start of your project-to-project completion.

17a. Number of men and women receiving structured training.

# of men receiving structured training *	# of women receiving structured training *
11 men received structured training on organizing and planning for teamwork	7 women received structured training on organizing and planning for teamwork
	30 woman received a structured training on identifying, planting and propagation of local herbaceous plants

*Please do not count the same person more than once. For example, if 5 men received structured training in beekeeping, and 3 of these also received structured training in project management, the total number of men who benefited from structured training should be 5.

17b. Number of men and women receiving cash benefits.

# of men receiving cash benefits*	# of women receiving cash benefits*

*Please do not count the same person more than once. For example, if 5 men received cash benefits due to tourism, and 3 of these also received cash benefits from increased income due to handicrafts, the total number of men who received cash benefits should be 5.

18. Benefits to Communities

CEPF wants to record the benefits received by communities, which can differ to those received by individuals because the benefits are available to a group. CEPF also wants to record, to the extent possible, the number of people within each community who are benefiting. Please report on the characteristics of the communities, the type of benefits that have been received during the project, and the number of men/boys and women/girls from these communities that have benefited, as a result of CEPF investment. If exact numbers are not known, please provide an estimate.

18a. Please provide information for all communities that have benefited from project start to project completion.

Name of Community	Community Characteristics (mark with x)							Type of Benefit (mark with x)								# of Beneficiaries		
	Subsistence economy	Small landowners	Indigenous/ ethnic peoples	Pastoralists / nomadic peoples	Recent migrants	Urban communities	Other*	Increased access to clean water	Increased food security	Increased access to energy	Increased access to public services (e.g. health care, education)	Increased resilience to climate change	Improved land tenure	Improved recognition of traditional knowledge	Improved representation and decision-making in governance forums/structures	Improved access to ecosystem services	# of men and boys benefiting	# of women and girls benefiting
Al-Kharabolli		x				x												

*If you marked "Other" to describe the community characteristic, please explain:

19b. For each law, policy or regulation listed above, please provide the requested information in accordance with its assigned number.

No.	Country(s)	Date enacted/ amended MM/DD/YYYY	Expected impact	Action that you performed to achieve this change
1				
2				
3				

20. Sustainable Financing Mechanism

Sustainable financing mechanisms generate financial resources for the long-term (generally five or more years). Examples of sustainable financial mechanisms include conservation trust funds, debt-for-nature swaps, payment for ecosystem services (PES) schemes, and other revenue, fee or tax schemes that generate long-term funding for conservation.

All CEPF grantees (or sub-grantees) with project activities that pertain to the creation and/or the implementation of a sustainable financing mechanism are requested to provide information on the mechanism and the funds it delivered to conservation projects during the project timeframe, unless another grantee involved with the same mechanism has already been or is expected to be tasked with this.

CEPF requires that all sustainable financing mechanism projects to provide the necessary information at their completion.

20a. Details about the mechanism

Fill in this table for as many mechanisms you worked on during your project implementation as needed.

NO.	Name of financing mechanism	Purpose of the mechanism*	Date of Establishment**	Description***	Countries
1					
2					
3					

*Please provide a succinct description of the mission of the mechanism.

**Please indicate when the sustainable financing mechanism was officially created. If you do not know the exact date, provide a best estimate.

***Description, such as trust fund, endowment, PES scheme, incentive scheme, etc.

20b. Performance of the mechanism

For each Financing Mechanism listed previously, please provide the requested information in accordance with its assigned number.

NO.	Project intervention*	\$ Amount disbursed to conservation projects**	Period under Review (MM/YYYY -MM/YYYY)***
1			
2			
3			

*List whether the CEPF grant has helped to create a new mechanism (Created a mechanism) or helped to support an existing mechanism (Supported an existing mechanism) or helped to create and then support a new mechanism (Created and supported a new mechanism).

**Please only indicate the USD amount disbursed to conservation projects during the period of implementation of your project and using, when needed, the exchange rate on the day of your report.

***Please indicate the period of implementation of your project or the period considered for the amount you indicated.

Please do not forget to submit any relevant document which could provide justification for the amount you stated above.

21. Biodiversity-friendly Practices

Please describe any biodiversity-friendly practices that companies have adopted as a result of CEPF investment. A company is defined as a legal entity made up of an association of people, be they natural, legal, or a mixture of both, for carrying on a commercial or industrial enterprise. While companies take various forms, for the purposes of CEPF, a company is defined as a for-profit business entity. A biodiversity-friendly practice is one that conserves or uses biodiversity sustainably.

Number of companies that adopt biodiversity-friendly practices

No.	Name of company	Description of biodiversity-friendly practice adopted during the project
1		
2		
...		

22. Networks & Partnerships

Please report on any new networks or partnerships between civil society groups and across to other sectors that you have established or strengthened as a result of CEPF investment. Networks/partnerships should have some lasting benefit beyond immediate project implementation. Informal networks/partnerships are acceptable even if they do not have a Memorandum of Understanding or other type of validation. Examples of networks/partnerships include: an alliance of fisherfolk to promote sustainable fisheries practices, a network of environmental journalists, a partnership between one or more NGOs with one or more private sector partners to improve biodiversity management on private lands, a working group focusing on reptile conservation. Please do not use this tab to list the partners in your project, unless some or all of them are part of such a network / partnership described above.

Number of networks and/or partnerships created and/or strengthened

No.	Name of Network	Name of Partnership	Year established	Did your project establish this Network/ Partnership? Y/N	Country(s) covered	Purpose
1						
2						
...						

23. Gender

If you have been requested to submit a Gender Tracking Tool (GTT), please follow the instructions provided in the Excel GTT template. If you have not been requested to submit a GTT, please go directly to Part V.

Should you want to know more about CEPF Gender Policy, please click [here](#).

Download the GTT template which can be found on [this page](#) and then work with your team to fill it out. Please do not forget to submit the completed GTT together with this report.

Part V. Information Sharing and CEPF Policy

CEPF is committed to transparent operations and to helping civil society groups share experiences, lessons learned, and results. Final project completion reports are made available on our Web site, www.cepf.net, and publicized in our newsletter and other communications.

Please include your full contact details below:

18. Name: *Thuraya Essedik Wahiba*

19. Organization: *Oxygen association for Environmental Protection*

20. Mailing address: info@o2.ly

21. Telephone number: *+(218)0926852156*

22. E-mail address: Thuraya.wh@gmail.com / T.Waheba@o2.ly